Priority level Delivery lead (emissions (one name only reduction, climate for internal change resilience RAG (progress against progress and / or Comment on RAG status Resources Milestones Outcome tracking) Due date due date) Nov '23 Feb'24 Overarching actions Developing scope of courses to be delivered Use the Council's Shared by local training provider Prosperity Funding to invest in in 24/25 (e.g. A&W skills provision and increase College Net Zero Hub take up for building retrofit subject to procurement). Working with ODS to across council and subsidiary owned buildings. This will define the requirements. require engagement and Increased number of Estimated £100k potentially commissioning with local people trained in investment required to local Training Providers, as wel Skills audit/feasibility address existing training energy efficient as work with main contractors study by December 2023 construction and retrofit gaps for ODS and their Skills audit not delivered as originally forecast but being picked up in wider work.
Iniital workshop with LEP took place in May to identify countywide synergies and to help refine the SPF allocation and sub- contractors to ensure. Staff time (Economic methods and increased supply chain. A&W sufficient capacity and local Development and SPF Programme number of local college have courses labour market benefits. delivery 2024/25 companies offering these made (allocation of funding in future financial years). Future of LEP adds some risk to this. available which can 13 [New / amended action] Sustainability) services Ted Maxwell Mar_{*}25 address these needs. Work with external partners including OxLEP, the Zero Carbon Oxford Partnership OxLEP Net-Zero SME and Oxfordshire Greentech to week 1st - 7th July 2023 MEDIUM develop best approach to work with SMEs to support the Net Staff Time (Economic Oxfordshire Net Zero Agreed consensus on Zero transition. Development, Business Charter launch best approaches and Brought Greentech onto Environment July 2023 growing network of ZCOP to provide this 15 [New / amended action] Sustainability) 'accredited' SMEs Carolyn Ploszynski Ongoing Discussions ongoing with OxLEP (via Economic Development)and ZCOP (via Environmental Sustainability). link FOSS feasbility delivered and additional finding won. This will deliver Deliver feasibility for a trialing process and FutureFit One Stop Shop to platform for insetting (enable retrofit/ EV similar to offsetting but infrastructure uptake across the commercial, domestic and benefits projects in the local area rather than in industrial sectors the wider UK or globally). Project started 1/2/24 for [New/ amended action] UKRI funded Delivery by June 2023 Tina Mould Jul-23 Completed 17months. 1.Elliston Institute & Work with partners including Littlemore Plot 18, S106 OxLEP, Ox Place and other developers to increase the for was signed 14.02.24. CEPP received for number of apprenticeships construction phase. available in energy efficient Littlemore Plot 18, have construction techniques, including ensuring these are agreement for two CEPP. June 2023 meeting with prioritised in community employment plans (e.g. Oxford Galliford Try re tracking 2. Trinity House CEPP North, West End, Barton Park, Clarendon Centre Contruction phase, has progress; Summer 2023-Clarendon Centre, Ellison been agreed and signedoff. Institute Mission Street 2024 finalising CEP for Beaver House, Trinity House) Beaver House with UBS and procurement related social and Reef; Summer 2024 There are, currently, 15 CEPs either active, emerging, or in pipeline. As these are long-term projects, their value commitments finalising CEP re Measurable increase in Staff time (Economic timescales vary. Several have already been signed off over the past two months, or in conversation- see 'Milestones' Templars Square number of 12 [New / amended action] Development) apprenticeships offered Ted Maxwell Ongoing Test options on net zero Local Plan consultation buildings for future policies for now completed and MEDILIM the Local Plan 2040. submisson being Staff time (planning and Viability tested and Establish future policy prepared for Planning

Dec-23

Completed and being embedded

Feb '24

Inspectorate.

Residential buildings

[New / amended action]

and enhance biodiversity

who it will impact. Plan for

[New / amended action]

additional reporting

reauirements.

Legislative duty to conserve

introduced by Environment Act.

Review what this will mean and

Staff time (biodiversity

officer plus all Council

functions)

direction

Report detailing how

of the council.

undertaking further

actions and meeting

enhanced duty will be

met and in which areas

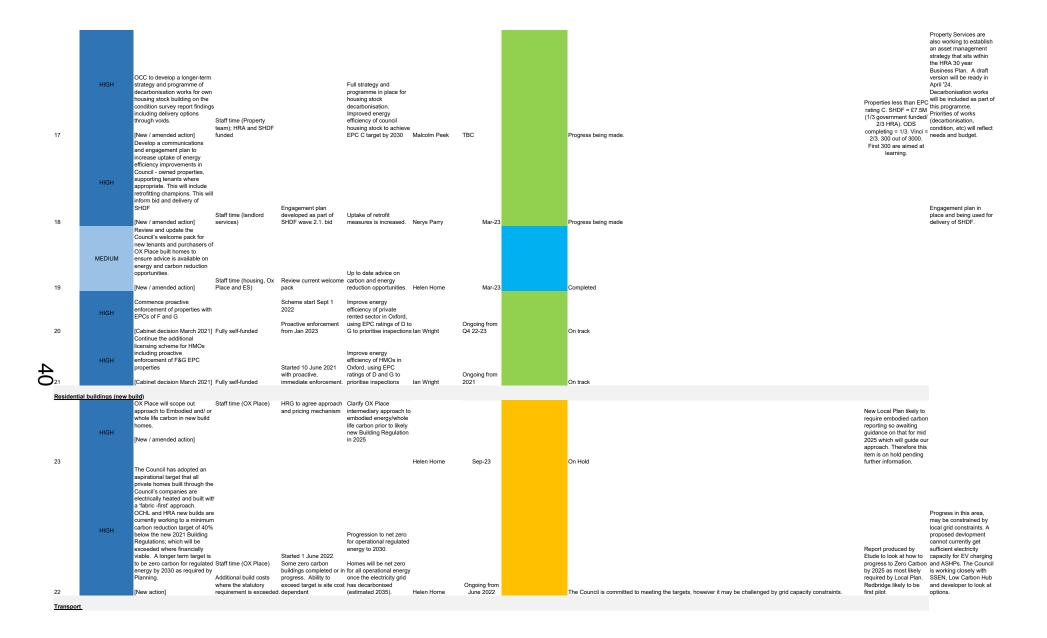
Establishing timetable for

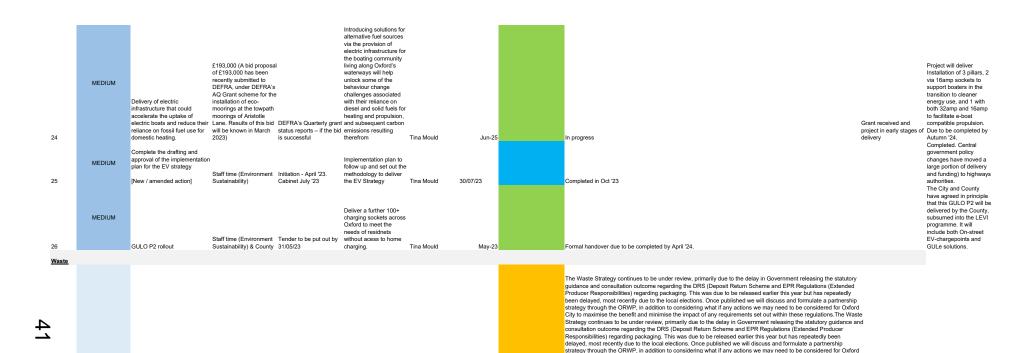
reporting requirements. Tina Mould

David Butler

14

16





TBC following

publication of

statutory

quidance

Simon Howick

Strategy updated until

performance

This will include, updated

LOW

27

Review and update the draft

Oxford City Waste Strategy 21

- 23 that sets out ODS plans

Staff time (ODS and

N/A

to meet Waste Partnership

[New / amended action]

commitments.

City to maximise the benefit and minimise the impact of any requirements set out within these regulations. Since the original Draft report was produced, coffee pod kerbside collections have been introduced. Recently, through the

place in November 2022, taking a sample of 500 properties across the 5 "Acoms" associated with levels of affluence. While recycling rates in the city are good, the key point to note was the improvements that can be made This has been discussed which would affect overall recycling and contamination results. From the sample, 45% of properties did not present awith Cllr Chapman and kerbside food caddy, 45% of the waste in residual bins was recyclable and of the recyclable waste in residual bins, has been agreed that food waste was the greatest proportion of this recyclable waste. This is to be the primary focus in the coming there will be a roll over

contamination recorded. The below graph shows the % of contamination each year and shows that the first month offor 2 yrs, mirroring the

this year has reached 11.84%. This is not the full picture as it is a drop compared to February and March in which wider Oxfordshire roll

both months exceeded 15% In terms of performance, following the notable increase of household waste during the lover. This is due to a

early stages of COVID lockdown, the subsequent 2 years have seen positive improvements in almost all areas. significant delay from

Domestic food waste saw a notable increase in tonnage in 2022/23, but this is still lower than 2019/20. The focus oncentral government in

there will be a roll over of

existing waste strategy

ORWP, an application has been made for funding to introduce a trial on the collection of single-use vapes from deposit locations. Single use vapes are a concern due to their construction being primarily that of a lithium battery. This is not only a valuable resource but poses fire risks if disposed of incorrectly. A waste composition study took

months. In addition to the composition study, the waste processed by N&P is analysed and the percentage of

food waste as highlighted above will hopefully influence a reduction in this going forward.

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